

Vermont Mental Health Performance Indicator Project

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Sheila Pomeroy

DATE: October 26, 2001

RE: Source of Funding to Community Rehabilitation and Treatment Programs

Our October 5 report on the "Source of Funding of Adult Outpatient Programs" (INSERT URL) prompted requests for similar information regarding other treatment programs. This Week's PIP report provides an overview of funding levels and sources of revenue to Community Rehabilitation and Treatment (CRT) Programs for adults with severe and persistent mental illness for the past three years. This profile is based on financial reports submitted to DDMHS by designated community agencies.

As you will see, there are substantial differences in the per capita revenues of CRT Programs in different regions of the state. CRT revenues for 2001 range from more than \$90 per capita in Lamoille and Washington Counties to less than \$35 per capita in Rutland County.

There were only small differences, however, in the relative contribution of different sources of revenue to these programs in different parts of the state during 2001. Case Rate payments were by far the largest source of revenue in every region of the state. Case Rate payments accounted for 87% of CRT revenues statewide, and ranged from 79% of all revenues in Orange County to 93% in Washington County. Self-pay and private insurance (1st/3rd Party) revenues accounted for only 6% of CRT revenues statewide. Local and other revenues accounted for 5% and DMH/grants accounted for 2%.

There was a clear shift from Medicaid fee-for-service payments to Case Rate payments between 1999 and 2000, from 73% Medicaid in 1999 to 86% Case Rate in 2000. This was accompanied by a substantial increase in total funding of CRT programs.

We look forward to your comments, questions, and requests for more information regarding the funding of community mental health programs in Vermont. We will be happy to hear from you at jpandiani@ddmhs.state.vt.us or 802-241-2638.

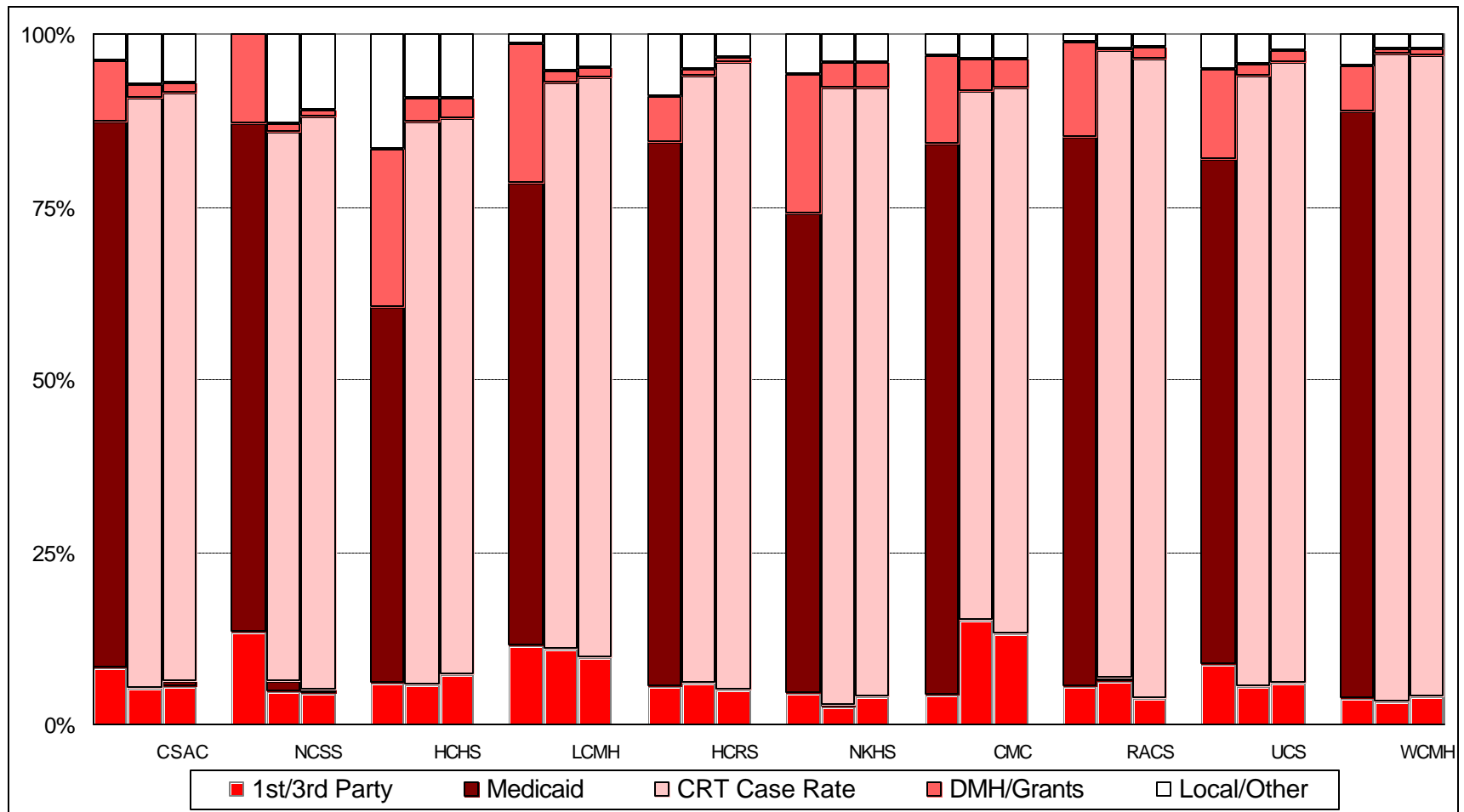
**Source of Revenue,
Total Revenue, and Revenue Per Capita
To Community Rehabilitation and Treatment Programs
FY1999 - FY2001**

Agency	Year	Source of Revenue					Total Revenue	Revenue Per Capita
		1st/3rd Party	Medicaid	Case Rate	DMH/Grants	Local/Other		
CSAC Addison	1999	8%	79%	0%	9%	4%	1,722,605	\$50.16
	2000	5%	0.2%	85%	2%	7%	1,683,707	\$49.03
	2001	5%	1%	85%	2%	7%	1,885,189	\$54.90
NCSS Northwest	1999	14%	76%	0%	13%	0%	1,736,230	\$34.27
	2000	5%	1%	80%	1%	13%	1,654,061	\$32.64
	2001	4%	0.5%	83%	1%	11%	1,881,603	\$37.14
HCHS Chittenden	1999	6%	55%	0%	23%	17%	4,675,616	\$32.47
	2000	6%	0%	82%	3%	9%	5,939,710	\$41.25
	2001	7%	0%	81%	3%	9%	6,140,857	\$42.64
LCMH Lamoille	1999	11%	67%	0%	20%	2%	2,091,577	\$95.20
	2000	11%	0%	82%	2%	5%	1,988,033	\$90.49
	2001	10%	0%	84%	2%	5%	2,121,073	\$96.54
HCRS Southeast	1999	5%	79%	0%	7%	9%	2,854,180	\$31.44
	2000	6%	0%	88%	1%	5%	3,494,651	\$38.50
	2001	5%	0%	91%	1%	3%	3,606,492	\$39.73
NKHS Northeast	1999	4%	69%	0%	20%	6%	2,122,127	\$34.44
	2000	3%	0.1%	89%	4%	4%	2,487,743	\$40.38
	2001	4%	0%	88%	4%	4%	2,579,187	\$41.86
CMC Orange	1999	4%	80%	0%	13%	3%	966,744	\$27.26
	2000	15%	0%	77%	5%	4%	1,189,684	\$33.54
	2001	13%	0%	79%	4%	4%	1,312,817	\$37.01
RACS Rutland	1999	5%	80%	0%	14%	1%	1,599,387	\$25.55
	2000	6%	0.5%	91%	0.3%	2%	1,794,912	\$28.68
	2001	4%	0.02%	92%	2%	2%	1,960,250	\$31.32
UCS Bennington	1999	9%	73%	0%	13%	5%	1,881,423	\$52.41
	2000	5%	0%	89%	2%	4%	1,931,917	\$53.82
	2001	6%	0%	90%	2%	3%	1,935,523	\$53.92
WCMH Washington	1999	4%	85%	0%	7%	5%	4,052,846	\$71.84
	2000	3%	0%	94%	1%	2%	5,215,934	\$92.46
	2001	4%	0%	93%	1%	2%	5,197,272	\$92.13
Total	1999	7%	73%	0%	14%	7%	23,702,735	\$39.92
	2000	6%	0.1%	86%	2%	6%	27,380,352	\$46.12
	2001	6%	0.1%	87%	2%	5%	28,620,263	\$48.20

Based on financial reports submitted to DDMHS by designated agencies.

Revenue Per Capita is based on projections obtained from the Vermont Department of Health.

Source of Revenue To Community Rehabilitation and Treatment Programs FY1999 - FY2001



Based on financial reports submitted to DDMHS by designated agencies.